

# 2006 Funding Model for Community Colleges of Idaho

## Budget Breakdown for the College of Southern Idaho and North Idaho College

### CSI

General Fund	\$9.9M	35%
Tuition	\$6.3M	22.5%
Prof. Technical (federal funds)	\$5.3M	18.6
County Property Tax	\$3.4M	11.9%
Other	\$1.6M	5.7%
Out of District Fee (liquor tax)	\$1.6M	5.7%
<b>TOTAL</b>	<b>\$28.2M</b>	

### NIC

General Fund	\$9.9M	32%
Tuition	\$8.2M	27%
Prof. Technical (federal funds)	\$3.7M	12%
County Property Tax	\$5.8M	19%
Other	\$1.8M	6%
Out of District Fee (liquor tax)	\$ .9M	3%
<b>TOTAL</b>	<b>\$30.4M</b>	